

XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary
 Identification Code: 2301-01

For general administration, public health services, hospital operations and facilities services, standards and regulations services, and regional operations in accordance with the functions and projects indicated hereunder.....P4,994,154,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Functions				
1.	General Administration and Support Services	P 61,606,000	P 336,289,000	P 18,838,000	P 416,733,000
2.	Public Health Services	17,665,000	102,440,000	2,713,000	122,818,000
3.	Hospital Operations and Facilities Services	5,454,000	5,833,000	3,637,000	14,924,000
4.	Standards and Regulations Services	22,474,000	23,334,000	4,092,000	49,900,000
5.	Regional Operations Services	1,584,329,000	2,126,884,000	490,717,000	4,201,930,000
	National Field Operations	211,194,000	368,242,000	54,028,000	633,464,000
	National Capital Region	30,827,000	54,265,000	10,000,000	95,092,000
	Region I	146,074,000	164,297,000	27,675,000	338,046,000
	Region II	102,538,000	114,642,000	24,201,000	241,381,000
	Region III	134,337,000	171,454,000	34,241,000	340,032,000
	Region IV	182,166,000	274,655,000	58,637,000	515,458,000
	Region V	103,630,000	144,286,000	34,143,000	282,059,000
	Region VI	123,703,000	165,668,000	38,173,000	327,544,000
	Region VII	110,223,000	129,846,000	30,174,000	270,243,000
	Region VIII	108,665,000	107,475,000	30,213,000	246,353,000
	Region IX	79,925,000	102,002,000	31,213,000	213,140,000
	Region X	97,685,000	121,351,000	34,143,000	253,179,000
	Region XI	86,099,000	129,189,000	45,803,000	261,091,000
	Region XII	67,263,000	79,512,000	38,073,000	184,848,000
	Total, Functions	1,691,528,000	2,594,780,000	519,997,000	4,806,305,000
B.	Projects				
1.	Career Progression Scheme for Medical Officers	15,897,000			15,897,000
2.	Payment of Compensation of a Pool of 136 Medical Specialists II (Part-time Positions) and 10 Medical Specialists II (Full-time Positions)	4,400,000			4,400,000
3.	Payment of Compensation of a Pool of 40 Resident Physicians				

	for Assignment to Medical Centers, Special and Regional Hospitals for Training Residency in such Courses as Ophthalmology, Urology, Neurology, Orthopedics and Others	1,878,000		1,878,000
4.	Assistance to the Philippine Tuberculosis Society for the Operation and Maintenance of the Quezon Institute, and its Clinics as well as the Cebu Tuberculosis Pavilion in Cebu City		7,574,000	7,574,000
5.	Rural Health Practice Training of Underboard Physicians and Nurses		8,100,000	8,100,000
6.	National Tuberculosis Control Program		150,000,000	150,000,000
	Total, Projects	22,175,000	165,674,000	187,849,000
	Total New Appropriations, Office of the Secretary	P1,713,703,000	P2,760,454,000	P 519,997,000
				P4,994,154,000

Special Provisions

1. **Release of Funds for Puericulture Centers.** The appropriations herein provided for puericulture centers shall be released only in amounts equivalent to funds raised by the respective local governments for said purpose, as certified by the Treasurer concerned.

2. **Funds for Medicines and Drugs Including Medical and Dental Supplies.** The Secretary of Health shall authorize and fix the amount to be earmarked out of the appropriations for maintenance and other operating expenses of each hospital to be used for the purchase of medicines and drugs, including such types of medical and dental supplies as are specifically authorized by the Department of Health, with the concurrence of the Commission on Audit and the Department of Budget and Management, for stock and resale. The amounts so fixed shall constitute the ceiling thereof. The proceeds from the sale (cost plus profit) of medicines, drugs and medical and dental supplies in stock shall be deposited in an authorized government depository bank and may be made available for the procurement of medicines and drugs, including medical and dental supplies either for replenishment or for increase in the ceiling previously authorized. Withdrawals from the deposits shall be effected upon the joint signatures of the representatives of the hospital concerned and the Commission on Audit without the need for a Cash Disbursement Ceiling; PROVIDED, That the cost of medicines and drugs, including medical and dental supplies dispensed to charity patients, may be reimbursed with an equivalent amount from the regular appropriations of the hospital. The Chief of the Hospital concerned shall submit to the Department of Budget and Management a quarterly report of the status of the operation, indicating stock on hand and information on the items purchased and sold. In case of failure to submit the required report, the Department of Budget and Management shall order the suspension of all transactions on the operation until the hospital complies with the foregoing requirement.

3. **Subsidy for Indigent Patients.** The amount herein appropriated to cover the fees and charges for the utilization of specialized equipment in private hospitals or clinics which are not available in government hospitals shall be released and utilized

in accordance with such rules and regulations as may be approved by the President of the Philippines upon recommendation of the Secretary of Health.

4. **Assistance to Indigent Patients in Private Hospitals.** The amount herein appropriated under the Department of Health may be used for assistance to indigent patients who may be confined in private hospitals in areas where there are inadequate government hospital facilities, as may be determined by the President of the Philippines upon recommendation of the Secretary of Health.

5. **Release of Capital Outlays.** The appropriations for capital outlays herein provided for the Department of Health for the construction of hospitals, sanitarium, health centers, clinics, herbal processing plants, warehouses and health stations, including those pertaining to foreign-assisted projects, shall be released to and administered by the Department of Health.

6. **Authority to Undertake Bulk Purchases.** The Secretary of the Department of Health is authorized to undertake bulk procurement of drugs, medicines, medical and dental supplies, equipment and instruments for all the agencies and field units under its supervision to obtain volume discounts and ensure better quality of items delivered.

7. **Motorcycle Loan Fund.** The Secretary of Health is authorized to use the amount of P10 million out of the appropriation for "support for the implementation of primary health care program" as revolving fund to finance the Department of Health (DOH) motorcycle plan.

The fund shall be deposited with the Philippine National Bank or any authorized government depository bank and withdrawable upon the joint signatures of the authorized representatives of the Department of Health and the Commission on Audit; PROVIDED, That any interest earned in such deposit shall accrue to the revolving fund; PROVIDED, FURTHER, That no operating expenses may be charged to the revolving fund other than normal bank charges; PROVIDED, FURTHERMORE, That payment of loans extended to health personnel shall be made through payroll deductions; AND PROVIDED, FINALLY, That quarterly reports on fund transactions shall be submitted to the Department of Budget and Management and in case of failure to submit said requirements, the Department of Budget and Management shall order the suspension of withdrawals from this fund until such requirement is complied with.

B. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 135,455,000
b. Administration of incoming UNICEF commodities.....	1,000,000
c. Subsidy for indigent patients in the use of specialized equipment not available in government hospitals.....	2,000,000
d. Support for the implementation of the Primary Health Care Program.....	150,000,000
e. Purchase of drugs and medicines.....	100,000,000
f. Community health services.....	2,422,000
g. Public information and health education services.....	1,934,000
h. Health intelligence services.....	2,569,000
i. Internal planning services.....	1,999,000

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j.	Foreign Assistance Coordination Services.....	516,000
k.	Construction/renovation or improvement of Central Office Building.....	10,580,000
l.	Acquisition of equipment.....	8,258,000
	Sub-total, Function 1.....	<u>416,733,000</u>
2.	Public Health Services	
a.	Comprehensive maternal and child health services.....	57,685,000
b.	Communicable diseases control services.....	52,659,000
c.	Non-communicable diseases control services.....	9,761,000
d.	Repair/renovation of buildings.....	2,713,000
	Sub-total, Function 2.....	<u>122,818,000</u>
3.	Hospital Operations and Facilities Services	
a.	Health operations and management services.....	3,603,000
b.	Radiation health services.....	2,722,000
c.	Hospital maintenance services.....	2,574,000
d.	Health infrastructure services.....	2,388,000
e.	Construction/renovation of office building.....	400,000
f.	Acquisition of equipment.....	3,237,000
	Sub-total, Function 3.....	<u>14,924,000</u>
4.	Standards and Regulation Services for the following:	
a.	Bureau of Research and Laboratories.....	7,921,000
b.	Bureau of Food and Drugs.....	14,665,000
c.	Bureau of Licensing and Regulations.....	2,763,000
d.	National Quarantine Services.....	20,459,000
e.	Construction/renovation or improvement of buildings...	2,304,000
f.	Acquisition of equipment.....	1,788,000
	Sub-total, Function 4.....	<u>49,900,000</u>
5.	Regional Operations	
a.	Extension of medical and health services of the following special hospitals:	579,436,000
	Jose R. Reyes Memorial Medical Center.....	58,250,000
	Rizal Medical Center.....	34,452,000

East Avenue Medical Center.....	40,508,000
Quirino Memorial General Hospital.....	20,490,000
Tondo Medical Center.....	20,977,000
Jose Fabella Memorial Hospital.....	60,464,000
National Children's Hospital.....	24,625,000
National Center for Mental Health.....	181,037,000
National Orthopedic Hospital and Rehabilitation Medical Center.....	66,653,000
San Lazaro Hospital.....	54,178,000
Research Institute for Tropical Medicine.....	17,802,000
b. Construction, improvement and renovation of the following special hospitals:	44,365,000
Jose R. Reyes Memorial Medical Center.....	3,000,000
Rizal Medical Center.....	8,000,000
East Avenue Medical Center.....	2,700,000
Quirino Memorial General Hospital.....	1,000,000
National Center for Mental Health.....	4,000,000
National Orthopedic Hospital and Rehabilitation Medical Center.....	665,000
San Lazaro Hospital.....	25,000,000
c. Acquisition of equipment for the following special hospitals:	9,663,000
Jose R. Reyes Memorial Medical Center.....	835,000
Rizal Medical Center.....	1,128,000
East Avenue Medical Center.....	1,313,000
Quirino Memorial General Hospital.....	501,000
Tondo Medical Center.....	800,000
Jose Fabella Memorial Hospital.....	900,000
National Children's Hospital.....	900,000
National Center for Mental Health.....	1,155,000
National Orthopedic Hospital and Rehabilitation Medical Center.....	1,150,000
San Lazaro Hospital.....	476,000
Research Institute for Tropical Medicine.....	505,000
National Capital Region.....	95,092,000
a. General administrative services.....	12,639,000
b. Purchase of drugs and medicines.....	6,000,000
c. Field health services.....	40,000
d. Implementation of the Primary Health Care Program.....	6,065,000
e. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	116,000
f. Extension of medical and health services for Metro Manila district health offices and district hospitals.....	60,232,000
g. Construction/improvement/renovation of district health offices and hospitals.....	5,000,000
h. Construction/improvement/renovation of regional health office.....	686,000
i. Acquisition of equipment for Metro Manila district health offices and district hospitals.....	2,727,000
j. Acquisition of equipment for regional health offices..	1,587,000

Region I.....	338,046,000
a. General administrative services.....	13,269,000
b. Purchase of drugs and medicines.....	13,900,000
c. Operational support for medicare hospitals.....	4,655,000
d. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	347,000
e. Field health services.....	1,417,000
f. Implementation of the Primary Health Care Program.....	8,910,000
g. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	128,000
h. Extension of medical and health services for regional hospitals, medical centers and sanitarium.....	70,133,000
i. Extension of medical and health services for provincial health offices and district hospitals.....	197,612,000
j. Construction, expansion and improvement of regional hospitals, medical centers and sanitarium.....	1,500,000
k. Construction and improvement/renovation of provincial health offices and district hospitals.....	18,972,000
l. Acquisition of equipment for regional hospitals, medical centers and sanitarium.....	935,000
m. Acquisition of equipment for provincial health offices and district hospitals.....	6,268,000
Region II.....	241,381,000
a. General administrative services.....	14,307,000
b. Purchase of drugs and medicines.....	10,100,000
c. Operational support for medicare hospitals.....	2,709,000
d. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	622,000
e. Field health services.....	1,263,000
f. Implementation of the Primary Health Care Program.....	5,397,000
g. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	38,000
h. Extension of medical and health services for regional hospitals, medical centers and sanitarium.....	28,406,000
i. Extension of medical and health services for provincial health offices and district hospitals.....	154,338,000
j. Construction, expansion and improvement of regional hospitals, medical centers and sanitarium.....	2,000,000
k. Construction and improvement/renovation of provincial health offices and district hospitals.....	14,389,000
l. Construction and improvement/renovation of regional health office.....	700,000
m. Acquisition of equipment for regional hospitals, medical centers and sanitarium.....	1,000,000
n. Acquisition of equipment for provincial health offices and district hospitals.....	5,612,000
o. Acquisition of equipment for regional health office...	500,000

Region III.....	340,032,000
a. General administrative services.....	10,306,000
b. Purchase of drugs and medicines.....	20,100,000
c. Operational support for medicare hospitals.....	3,981,000
d. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	596,000
e. Field health services.....	1,434,000
f. Implementation of the Primary Health Care Program.....	9,246,000
g. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	173,000
h. Extension of medical and health services for regional hospitals, medical centers and sanitararia.....	47,616,000
i. Extension of medical and health services for provincial health offices and district hospitals.....	212,339,000
j. Construction, expansion and improvement of regional hospitals, medical centers and sanitararia.....	2,000,000
k. Construction and improvement/renovation of provincial health offices and district hospitals.....	17,961,000
l. Construction and improvement/renovation of regional health office.....	1,200,000
m. Acquisition of equipment for regional hospitals, medical centers and sanitararia.....	2,000,000
n. Acquisition of equipment for provincial health offices and district hospitals.....	10,279,000
o. Acquisition of equipment for regional health office...	801,000
Region IV.....	515,458,000
a. General administrative services.....	10,396,000
b. Purchase of drugs and medicines.....	33,900,000
c. Operational support for medicare hospitals.....	11,001,000
d. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	549,000
e. Field health services.....	1,864,000
f. Implementation of the Primary Health Care Program.....	14,656,000
g. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	272,000
h. Extension of medical and health services for regional hospitals, medical centers and sanitararia.....	86,615,000
i. Extension of medical and health services for provincial health offices and district hospitals.....	297,568,000
j. Construction, expansion and improvement of regional hospitals, medical centers and sanitararia.....	1,450,000
k. Construction and improvement/renovation of provincial health offices and district hospitals.....	31,550,000
l. Acquisition of equipment for regional hospitals, medical centers and sanitararia.....	1,000,000
m. Acquisition of equipment for provincial health offices and district hospitals.....	24,567,000
n. Acquisition of equipment for regional health office...	70,000

Region V.....	282,059,000
a. General administrative services.....	10,042,000
b. Purchase of drugs and medicines.....	13,100,000
c. Operational support for medicare hospitals.....	4,560,000
d. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	1,112,000
e. Field health services.....	1,570,000
f. Implementation of the Primary Health Care Program.....	6,924,000
g. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	66,000
h. Extension of medical and health services for regional hospitals, medical centers and sanitararia.....	44,007,000
i. Extension of medical and health services for provincial health offices and district hospitals.....	166,535,000
j. Construction, expansion and improvement of regional hospitals, medical centers and sanitararia.....	5,500,000
k. Construction and improvement/renovation of provincial health offices and district hospitals.....	20,310,000
l. Acquisition of equipment for regional hospitals, medical centers and sanitararia.....	474,000
m. Acquisition of equipment for provincial health offices and district hospitals.....	7,859,000
Region VI.....	327,544,000
a. General administrative services.....	9,911,000
b. Purchase of drugs and medicines.....	20,900,000
c. Operational support for medicare hospitals.....	3,350,000
d. Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	496,000
e. Field health services.....	1,817,000
f. Implementation of the Primary Health Care Program.....	8,291,000
g. Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	113,000
h. Extension of medical and health services for regional hospitals, medical centers and sanitararia.....	68,549,000
i. Extension of medical and health services for provincial health offices and district hospitals.....	175,944,000
j. Construction, expansion and improvement of regional hospitals, medical centers and sanitararia.....	3,390,000
k. Construction and improvement/renovation of provincial health offices and district hospitals.....	19,780,000
l. Acquisition of equipment for regional hospitals, medical centers and sanitararia.....	1,396,000
m. Acquisition of equipment for provincial health offices and district hospitals.....	13,607,000
Region VII.....	270,243,000
a. General administrative services.....	9,484,000
b. Purchase of drugs and medicines.....	12,900,000

c.	Operational support for medicare hospitals.....	3,162,000
d.	Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	522,000
e.	Field health services.....	1,242,000
f.	Implementation of the Primary Health Care Program.....	7,271,000
g.	Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	131,000
h.	Extension of medical and health services for regional hospitals, medical centers and sanitararia.....	65,245,000
i.	Extension of medical and health services for provincial health offices and district hospitals.....	140,112,000
j.	Construction, expansion and improvement of regional hospitals, medical centers and sanitararia.....	9,050,000
k.	Construction and improvement/renovation of provincial health offices and district hospitals.....	11,103,000
l.	Acquisition of equipment for regional hospitals, medical centers and sanitararia.....	1,714,000
m.	Acquisition of equipment for provincial health offices and district hospitals.....	8,307,000
	Region VIII.....	246,353,000
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a.	General administrative services.....	13,054,000
b.	Purchase of drugs and medicines.....	12,100,000
c.	Operational support for medicare hospitals.....	4,580,000
d.	Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	283,000
e.	Field health services.....	1,013,000
f.	Implementation of the Primary Health Care Program.....	6,659,000
g.	Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	120,000
h.	Extension of medical and health services for regional hospital and medical center.....	24,475,000
i.	Extension of medical and health services for provincial health offices and district hospitals.....	153,856,000
j.	Construction, expansion and improvement of regional hospitals, medical centers and sanitararia.....	1,000,000
k.	Construction and improvement/renovation of provincial health offices and district hospitals.....	18,925,000
l.	Acquisition of equipment for regional hospital and medical center.....	1,000,000
m.	Acquisition of equipment for provincial health offices and district hospitals.....	9,288,000
	Region IX.....	213,140,000
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a.	General administrative services.....	10,527,000
b.	Purchase of drugs and medicines.....	13,700,000
c.	Operational support for medicare hospitals.....	1,880,000

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d.	Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	721,000
e.	Field health services.....	1,665,000
f.	Implementation of the Primary Health Care Program.....	2,938,000
g.	Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	10,000
h.	Extension of medical and health services for regional hospitals, medical centers and sanitararia.....	28,906,000
i.	Extension of medical and health services for provincial health offices and district hospitals.....	121,580,000
j.	Construction, expansion and improvement of regional hospitals, medical centers and sanitararia.....	1,000,000
k.	Construction and improvement/renovation of provincial health offices and district hospitals.....	24,220,000
l.	Acquisition of equipment for regional hospitals, medical centers and sanitararia.....	652,000
m.	Acquisition of equipment for provincial health offices and district hospitals.....	5,341,000
	Region X.....	<u>253,179,000</u>
a.	General administrative services.....	8,271,000
b.	Purchase of drugs and medicines.....	12,900,000
c.	Operational support for medicare hospitals.....	3,693,000
d.	Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	1,126,000
e.	Field health services.....	1,825,000
f.	Implementation of the Primary Health Care Program.....	5,632,000
g.	Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	109,000
h.	Extension of medical and health services for regional hospitals, medical centers and sanitararia.....	21,475,000
i.	Extension of medical and health services for provincial health offices and district hospitals.....	164,005,000
j.	Construction, expansion and improvement of regional hospitals, medical centers and sanitararia.....	1,000,000
k.	Construction and improvement/renovation of provincial health offices and district hospitals.....	24,781,000
l.	Acquisition of equipment for regional hospitals, medical centers and sanitararia.....	270,000
m.	Acquisition of equipment for provincial health offices and district hospitals.....	8,092,000
	Region XI.....	<u>261,091,000</u>
a.	General administrative services.....	8,846,000
b.	Purchase of drugs and medicines.....	17,500,000
c.	Operational support for medicare hospitals.....	2,976,000
d.	Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	433,000

e.	Field health services.....	1,786,000
f.	Implementation of the Primary Health Care Program.....	5,384,000
g.	Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	94,000
h.	Extension of medical and health services for regional hospitals, medical centers and sanitaria.....	53,814,000
i.	Extension of medical and health services for provincial health offices and district hospitals.....	124,455,000
j.	Construction, expansion and improvement of regional hospitals, medical centers and sanitaria.....	1,600,000
k.	Construction and improvement/renovation of provincial health offices and district hospitals.....	40,400,000
l.	Acquisition of equipment for regional hospitals, medical centers and sanitaria.....	1,305,000
m.	Acquisition of equipment for provincial health offices and district hospitals.....	2,498,000
	Region XII.....	184,848,000
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a.	General administrative services.....	7,235,000
b.	Purchase of drugs and medicines.....	12,900,000
c.	Operational support for medicare hospitals.....	395,000
d.	Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	654,000
e.	Field health services.....	983,000
f.	Implementation of the Primary Health Care Program.....	4,598,000
g.	Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	24,000
h.	Extension of medical and health services for regional hospitals, medical centers and sanitaria.....	24,113,000
i.	Extension of medical and health services for provincial health offices and district hospitals.....	95,873,000
j.	Construction, expansion and improvement of regional hospitals, medical centers and sanitaria.....	4,505,000
k.	Construction and improvement/renovation of provincial health offices and district hospitals.....	20,865,000
l.	Acquisition of equipment for regional hospitals, medical centers and sanitaria.....	2,224,000
m.	Acquisition of equipment for provincial health offices and district hospitals.....	10,479,000
	All Regions.....	3,568,466,000
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a.	General administrative services.....	138,287,000
b.	Purchase of drugs and medicines.....	200,000,000
c.	Operational support for medicare hospitals.....	46,942,000
d.	Subsidy to indigent patients for confinement in private hospitals pursuant to DOH Administrative Order No. 5-B s. 1981 as approved by the Office of the President.....	7,461,000
e.	Field health services.....	17,919,000
f.	Implementation of the Primary Health Care Program.....	91,971,000

g.	Provision of aid to puericulture centers to carry out the provisions of C.A. No. 701, subject to the provisions of Section 40 of P.D. No. 1177.....	1,394,000
h.	Extension of medical and health services for regional hospitals, medical centers and sanitararia.....	563,354,000
i.	Extension of medical and health services for provincial health offices and district hospitals.....	2,064,449,000
j.	Construction, expansion and improvement of regional hospitals, medical centers and sanitararia.....	33,995,000
k.	Construction and improvement/renovation of provincial health offices and district hospitals.....	268,256,000
l.	Construction and improvement/renovation of regional health office.....	2,586,000
m.	Acquisition of equipment for regional hospitals, medical centers and sanitararia.....	13,970,000
n.	Acquisition of equipment for provincial health offices and district hospitals.....	114,924,000
o.	Acquisition of equipment for regional health office...	2,958,000
	Sub-total, Function 5.....	4,201,930,000
	Total, Functions.....	P 4,806,305,000

B. Dangerous Drugs Board
 Identification Code: 2302-01

For general administration and the prevention and control of drug abuse in accordance with the function indicated hereunder.....P 21,949,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Function				
1. Prevention and Control of Drug Abuse including General Administration and Support Services	P 7,470,000	P 14,222,000	P 257,000	P 21,949,000
Total New Appropriations, Dangerous Drugs Board	P 7,470,000	P 14,222,000	P 257,000	P 21,949,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes Amounts

1. Prevention and Control of Drug Abuse including General Administration and Support Services

a.	Formulation and coordination of policies for solving dangerous drugs problems, including general administrative services.....	P	5,222,000
b.	Payment of per diems at P250 per meeting actually attended by the Chairman and Members of the Board, including the Director of the National Bureau of Investigation as its permanent consultant while the Board Secretary shall receive a per diem of P150....		70,000
c.	Support of the Drug Abuse Prevention Education and Information Program and other related activities of the Department of Education, Culture and Sports and other agencies as may be approved by the Board.....		2,362,000
d.	Reimbursement of expenses actually and necessarily incurred in attending meetings and conferences, including those in connection with the celebration of the Drug Abuse Prevention and Control Week.....		18,000
e.	Prevention and control of the illegal use of prohibited and regulated drugs.....		10,074,000
f.	Assistance to accredited private rehabilitation centers.....		3,722,000
g.	Payment of rewards to informers in the discovery and seizure of dangerous drugs and the apprehension of violators of R.A. No. 6425, as amended.....		224,000
h.	Acquisition of equipment.....		257,000
	Sub-total, Function 1.....		21,949,000
	Total, Function.....	P	21,949,000

C. Philippine Medical Care Commission
 Identification Code: 2303-01

For general administration and implementation of medical care plans and programs in accordance with the function indicated hereunder..... P 28,300,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Function				
1.	Implementation of Medical Care Plans and Programs, including General Administration and Support Services	P 13,232,000	P 14,832,000	P 236,000	P 28,300,000

Total New Appropriations,
Philippine Medical Care
Commission

P 13,232,000 P 14,832,000 P 236,000 P 28,300,000
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Special Provisions

1. **Establishment of Hospitals and Community Centers.** The Philippine Medical Care Commission shall establish or support community hospitals and health centers only upon recommendation of the Secretary of Health and with the approval of the Department of Budget and Management.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Implementation of Medical Care Plans and Programs, including General Administration and Support Services	
a. General administrative services including payment of P20,000 for extraordinary expenses of the Chairman and P7,000 for the Executive Director.....	P 5,941,000
b. Conduct of studies in support for the improvement of the different projects of the Medicare Program, its policies, systems and procedures for smoother operations including planning, budgeting, and evaluation relative to priorities of the Commission.	1,417,000
c. Administration of the medical care plans and programs.....	20,706,000
d. Acquisition of equipment.....	236,000
Sub-total, Function 1.....	----- 28,300,000 -----
Total, Function.....	P 28,300,000 =====

GENERAL SUMMARY
DEPARTMENT OF HEALTH

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Office of the Secretary	P1,713,703,000	P2,760,454,000	P 519,997,000	P4,994,154,000
B. Dangerous Drugs Board	7,470,000	14,222,000	257,000	21,949,000
C. Philippine Medical Care Commission	13,232,000	14,832,000	236,000	28,300,000
Total New Appropriations, Department of Health	P1,734,405,000	P2,789,508,000	P 520,490,000	P5,044,403,000